

Appropriations Excluded from Across-the-Board Reductions

	<u>FY02</u>	<u>FY03</u>
TEEOSA K-12 Aid	635,580,733	655,263,816
Medicaid	405,505,932	447,183,458
Aid to Individuals		
Public Assistance	145,816,485	153,127,552
Vocational Rehabilitation Aid	1,838,361	1,838,361
Blind/Visually Impaired Aid	156,646	167,005
Homestead Exemption	36,000,000	36,000,000
	<hr/> 183,811,492	<hr/> 191,132,918
Public Safety		
Correctional Facilities	110,716,807	124,029,155
National Guard & Emergency Management	3,065,336	3,152,719
State Patrol	38,152,179	40,068,145
HHS - Protection and Safety	7,000,000	7,279,731
HHS - Bioterrorism Preparedness/Response	1,672,000	1,672,000
	<hr/> 160,606,322	<hr/> 176,201,750
Special Education	146,164,827	0
24 Hour Care/Treatment Facilities		
Regional Centers	49,389,727	52,203,945
Beatrice State Developmental Center	17,261,382	18,420,926
Veterans Homes	13,800,517	16,014,028
Youth Rehabilitation and Treatment Centers	10,466,749	10,955,437
	<hr/> 90,918,375	<hr/> 97,594,336
State Supported Community-Based Services		
Developmental Disabilities	51,012,023	54,870,832
Behavioral Health	28,150,497	31,791,777
Aging Services	5,446,975	5,696,975
	<hr/> 84,609,495	<hr/> 92,359,584
Community College Aid	64,477,156	67,747,269
Other	54,605,783	36,377,669
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Grand Total	1,826,280,115	1,763,860,800